

Ride-On, Montgomery County Government

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Rockville, MD 20850
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Chief Executive Officer: Carolyn G. Biggins,
Chief-Division of Transit Services
ID Number: 3051

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Washington, DC--MD--VA	
Square Miles	945
Population	3,363,031
Population Ranking out of 405 UZA's	7

Service Area Statistics

Square Miles	495
Population	810,000

Service Consumption

Annual Passenger Miles	61,204,292
Annual Unlinked Trips	18,403,944
Average Weekday Unlinked Trips	59,653
Average Saturday Unlinked Trips	37,919
Average Sunday Unlinked Trips	19,730

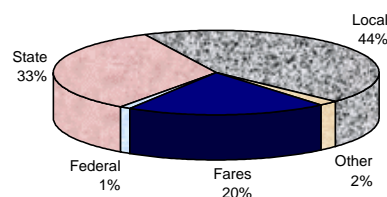
Service Supplied

Annual Vehicle Revenue Miles	9,364,900
Annual Vehicle Revenue Hours	606,361
Vehicles Available for Maximum Service	348
Vehicles Operated in Maximum Service	280
Base Period Requirement	108

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	167	46	Bus	\$1,105,720	\$0	\$1,105,720
Demand Response	0	67	Demand Response	0	0	0
Total	167	113	Total	\$1,105,720	\$0	\$1,105,720

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$7,829,036
Purchased Transportation	881,604
Total Fare Revenues Earned	\$8,710,640

Sources of Operating Funds Expended

Passenger Fares	\$8,710,640
Local Funds	18,847,220
State Funds	14,172,698
Federal Assistance	470,882
Other Funds	1,075,529
Total Operating Funds Expended	\$43,276,969

Summary of Operating Expenses

Salaries, Wages and Benefits	\$24,278,543
Materials and Supplies	6,513,878
Purchased Transportation	8,778,536
Other Operating Expenses	3,706,012
Total Operating Expenses	\$43,276,969

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$1,105,720
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$1,105,720

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,105,720	\$0	\$1,105,720
Demand Response	0	0	0
Total	\$1,105,720	\$0	\$1,105,720

Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$39,814,853	\$3,462,116
Capital Funding	\$1,105,720	\$0
Annual Passenger Miles	59,088,668	2,115,624
Annual Vehicle Revenue Miles	7,932,578	1,432,322
Annual Unlinked Trips	18,149,036	254,908
Average Weekday Unlinked Trips	58,732	921
Annual Vehicle Revenue Hours	479,448	126,913
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	281	67
Average Fleet Age in Years	5.6	4.0
Vehicles Operated in Maximum Service	213	67
Peak to Base Ratio	2.0	N/A
Percent Spares	32%	0%
Incidents	119	0
Fatalities	2	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.02	\$2.42
Operating Expense per Vehicle Revenue Hour	\$83.04	\$27.28

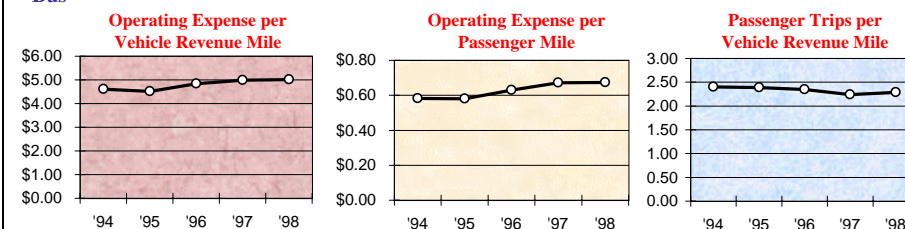
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.67	\$1.64
Operating Expense per Unlinked Passenger Trip	\$2.19	\$13.58

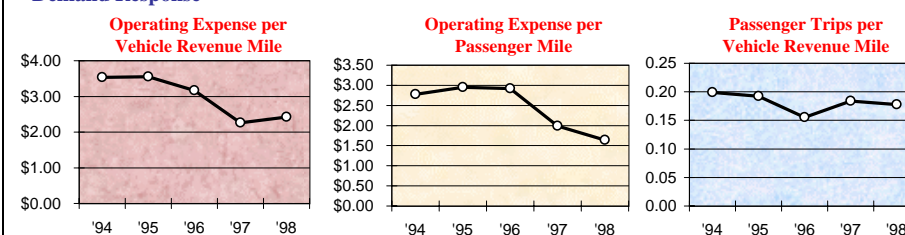
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.29	0.18
Unlinked Passenger Trips per Vehicle Revenue Hour	37.85	2.01

Bus



Demand Response



Data Source: 1998 National Transit Database